

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.05.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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| Nr.crt | Denumire indicator | Medicamente activitate curenta | Medicamente pensionari 0-700 | Medicamente cost volum | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente | | | | | Materiale sanitare |
|--------|---|--------------------------------|------------------------------|------------------------|----------------------------------|--|---------------|------------------------------|----------------------|-----------------------|------------|------------------------|
| | | | | | | | Diabet | Oncologie activitate curenta | Oncologie cost volum | Stari post transplant | Boli rare | Teste automonitorizare |
| 1 | Buget alocat pana la data de 31.05.2019 | 98.680.000,00 | 1.619.000,00 | 521.380,00 | 75.000,00 | 52.588.489,51 | 26.814.312,49 | 17.328.444,01 | 5.026.019,28 | 761.610,00 | 677.103,73 | 1.981.000,00 |
| 2 | Plati efectuate la data de 31.05.2019 | 84.864.955,04 | 1.331.939,20 | 424.157,13 | 60.000,00 | 47.979.167,24 | 24.194.277,13 | 16.511.669,12 | 4.335.184,99 | 642.155,69 | 560.435,30 | 1.735.445,01 |
| 3 | Disponibil ramas | 13.815.044,96 | 287.060,80 | 97.222,87 | 15.000,00 | 4.609.322,27 | 2.620.035,36 | 816.774,89 | 690.834,29 | 119.454,31 | 116.668,43 | 245.554,99 |